

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 06, 2011

DOI Goal ID Number:

NPS Goal ID Number: la1A

Park/ Program Goal ID Number: la1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 2 acres (100% of 2 acres) of Nez Perce NHP disturbed parkland acres are restored.

Park/ Program Annual Goal Text):

By September 30, 2011, 1.5 acres (100% of 1.5 acres) of Nez Perce NHP disturbed parkland acres are restored.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Disturbed land restored

Acres

Restored

2

Projected Performance Target, end of strategic planning period: 2

Projected Acres Restored for Current Fiscal Year 1.5

Actual Result: 2

Comments Regarding Performance:

Areas around the park VC were restored to native grasses.

Projected Funding - ONPS Base (,000): 32

Actual Funding - ONPS Base (,000): 32

All Other Sources (,000): 95

All Other Sources (,000): 0

Projected FTE - NPS: .1

Actual FTE - NPS: .1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

none

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 06, 2011

DOI Goal ID Number:

NPS Goal ID Number: la1B

Park/ Program Goal ID Number: la1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 0.04% (12 of 2618) of acres infested with invasive plants, as of October 1, 2007, are being maintained as free of invasive plants.

Park/ Program Annual Goal Text):

By September 30, 2011, 0.04% (12 of 2618) of acres infested with invasive plants, as of October 1, 2007, are being maintained as free of invasive plants.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Invasive plant acres

Acres

Maintained

2618

Projected Performance Target, end of strategic planning period: 312

*Projected Acres Controlled/Maintain for Current
Fiscal Year*

12

Actual Result:

12

*Projected Acres Treated, End of Strategic
Planning Period*

200

Actual Result:

320

Comments Regarding Performance:

Work conducted at the Bear Paw and BIHO sites was conducted by the NRM EPMT.

Projected Funding - ONPS Base (,000): 203

Actual Funding - ONPS Base (,000): 202

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: 2

Actual FTE - NPS: 2.1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

The wet spring made some treatment difficult

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 06, 2009

DOI Goal ID Number:

NPS Goal ID Number: la1D

Park/ Program Goal ID Number: la1D

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 23% (1 of 4.37 miles) of NPS managed stream channel and shoreline miles at Nez Perce National Historical Park are in desired condition.

Park/ Program Annual Goal Text):

By September 30, 2011, 23% (0 of 4.37 miles) of NPS managed stream channel and shoreline miles at Nez Perce National Historical Park are in desired condition.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Steam/shoreline Condition

Miles

In desired condition

4.37

0

Projected Performance Target, end of strategic planning period: 1

*Projected Stream & Shoreline Miles for Current
Fiscal Year* 0

Actual Result: 0

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 7

Actual Funding - ONPS Base (,000): 7

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .1

Actual FTE - NPS: .1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 06, 2011

DOI Goal ID Number:

NPS Goal ID Number: la1H

Park/ Program Goal ID Number: la1H

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 650 acres (23% of 2559 acres) of Nez Perce National Historical Park lands managed in a natural condition are in desired condition.

Park/ Program Annual Goal Text):

By September 30, 2011, 650 acres (23% of 2559 acres) of Nez Perce National Historical Park lands managed in a natural condition are in desired condition.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Acres in desired condition

Acres

2559

0

Projected Performance Target, end of strategic planning period: 650

*Projected Nat. Acres In Desired Con for Current
Fiscal Year* 650

Actual Result: 650

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 66

Actual Funding - ONPS Base (,000): 66

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: 1

Actual FTE - NPS: .7

Non - NPS:

Non - NPS:

Problem Resolution Comments:

none

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: November 17, 2010

DOI Goal ID Number:

NPS Goal ID Number: la2A

Park/ Program Goal ID Number: la2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 2 populations (33% of 6) of Nez Perce NHP's federally listed species in the park are making progress toward recovery.

Park/ Program Annual Goal Text):

By September 30, 2011, 2 populations (40% of 5) of Nez Perce NHP's federally listed species in the park are making progress toward recovery.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Making progress toward recovery

Each species

Making progress toward
recovery

5

3

Projected Performance Target, end of strategic planning period: 2

*Projected Species Making Progress for Current
Fiscal Year* 2

Actual Result: 2

Comments Regarding Performance:

The park continues to work with neighbors, partners, and surrounding federal land managers to work toward recovery of T&E species.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 11, 2011

DOI Goal ID Number:

NPS Goal ID Number: la2B

Park/ Program Goal ID Number: la2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 2 populations (66% of 3) of Nez Perce National Historical Park species of management concern are managed to desired condition.

Park/ Program Annual Goal Text):

By September 30, 2011, 2 populations (66% of 3) of Nez Perce National Historical Park species of management concern are managed to desired condition.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Management status

Each species

In Desired condition

3

2

Projected Performance Target, end of strategic planning period: 2

*Projected Species Man. To Des. Cond for Current
Fiscal Year* 2

Actual Result: 2

Comments Regarding Performance:

Based on recent park monitoring activities the status of the two SOMC plants are stable to slightly increasing in FY11.

Projected Funding - ONPS Base (,000): 13

Actual Funding - ONPS Base (,000): 13

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .1

Actual FTE - NPS: .1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 06, 2011

DOI Goal ID Number:

NPS Goal ID Number: la5

Park/ Program Goal ID Number: la5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 57% (8 of 14) of Nez Perce NHP historic structures are in good condition.

Park/ Program Annual Goal Text):

By September 30, 2011, 57% (8 of 14) of Nez Perce NHP historic structures are in good condition.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Condition

Each structure

Good

14

12

Projected Performance Target, end of strategic planning period: 8

*Projected LCS Structures Good Cond. for Current
Fiscal Year* 8

Actual Result: 8

*Projected Non-LCS Structs. In GC, End of
Strategic Planning Period* 0

Actual Result: 0

Comments Regarding Performance:

Park LCS structures remain in good condition.

Projected Funding - ONPS Base (,000): 114

Actual Funding - ONPS Base (,000): 114

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .7

Actual FTE - NPS: 1.4

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 06, 2011

DOI Goal ID Number:

NPS Goal ID Number: la6

Park/ Program Goal ID Number: la6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 229 (93% of 246) applicable preservation and protection standards for Nez Perce National Historical Park's museum collections are met.

Park/ Program Annual Goal Text):

By September 30, 2011, 229 (93% of 246) applicable preservation and protection standards for Nez Perce National Historical Park's museum collections are met.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Applicable standards

Each standard

Standards meet

246

207

Projected Performance Target, end of strategic planning period: 229

*Projected Number Of Standards Met for Current
Fiscal Year* 229

Actual Result: 229

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 138

Actual Funding - ONPS Base (,000): 138

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: 1

Actual FTE - NPS: 1.1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: December 22, 2006

DOI Goal ID Number:

NPS Goal ID Number: la7

Park/ Program Goal ID Number: la7

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 25% (1 of 4) of Nez Perce National Historical Park's cultural landscapes are in good condition.

Park/ Program Annual Goal Text):

By September 30, 2011, 25% (1 of 4) of Nez Perce NHP cultural landscapes are in good condition.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Condition

Each landscape

Good

2

1

Projected Performance Target, end of strategic planning period: 1

*Projected CLI Landscapes In GC for Current
Fiscal Year*

1

Actual Result:

1

*Projected Non-CLI Landscapes In GC, End of
Strategic Planning Period*

0

Actual Result:

0

Comments Regarding Performance:

Several CLI's are in preparation.

Projected Funding - ONPS Base (,000): 150

Actual Funding - ONPS Base (,000): 149

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: 1.6

Actual FTE - NPS: 1.7

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 06, 2011

DOI Goal ID Number:

NPS Goal ID Number: la8

Park/ Program Goal ID Number: la8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 83%(34 of 41) NPS managed archeological sites at Nez Perce NHP are in good condition. In addition, 48% (12 of 25) Non-NPS managed archeological sites (Local Resource Types) are in good condition.

Park/ Program Annual Goal Text):

By September 30, 2011, 83% (34 of 41) NPS managed archeological sites at Nez Perce NHP are in good condition. In addition, 48% (12 of 25) Non-NPS managed archeological sites (Local Resource Types) are in good condition.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Condition

Each archeological site

Good

41

29

Projected Performance Target, end of strategic planning period: 46

*Projected ASMIS Sites In Good Cond. for Current
Fiscal Year* 34

Actual Result: 34

*Projected Non-ASMIS Sites In GC, End of
Strategic Planning Period* 12

Actual Result: 12

Comments Regarding Performance:

Several condition assessments were completed this FY. All site conditions were found to be in the same condition as previously reported.

Projected Funding - ONPS Base (,000): 6

Actual Funding - ONPS Base (,000): 6

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .1

Actual FTE - NPS: .1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: December 15, 2006

DOI Goal ID Number:

NPS Goal ID Number: lb4A

Park/ Program Goal ID Number: lb4A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 1.3 miles (100%) of National Historic Trails in Nez Perce NHP meet heritage resource objectives.

Park/ Program Annual Goal Text):

By September 30, 2011, 1.3 miles (100%) of National Historic Trails in Nez Perce NHP meet heritage resource objectives.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Heritage objectives

Mile

Meet

1

1.3

Projected Performance Target, end of strategic planning period: 1

*Projected Miles Meeting Objectives for Current
Fiscal Year*

1

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 88

Actual Funding - ONPS Base (,000): 88

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: 1

Actual FTE - NPS: 1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 11, 2011

DOI Goal ID Number:

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 95% of visitors to Nez Perce NHP are satisfied with appropriate park facilities, services, and recreational opportunities.

Park/ Program Annual Goal Text):

By September 30, 2011, 95% of visitors to Nez Perce NHP are satisfied with appropriate park facilities, services, and recreational opportunities.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Visitor satisfaction

Percent

Satisfied

99.25

Projected Performance Target, end of strategic planning period: 95

Projected Pct. Visitors Satisfied for Current Fiscal Year 95

Actual Result: 99

Comments Regarding Performance:
Performance Comments

Projected Funding - ONPS Base (,000): 832

Actual Funding - ONPS Base (,000): 824

All Other Sources (,000): 123

All Other Sources (,000): 59

Projected FTE - NPS: 4.5

Actual FTE - NPS: 6

Non - NPS:

Non - NPS:

Problem Resolution Comments:
Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 06, 2011

DOI Goal ID Number:

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, the annual number of visitor accidents/incidents at Nez Perce NHP is 0.

Park/ Program Annual Goal Text):

By September 30, 2011, the annual number of visitor accidents/incidents at Nez Perce NHP is 0.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Accidents/incidents

Each injury

Reduced

0

Projected Performance Target, end of strategic planning period: 0

Projected No. Of Visitors Injured for Current Fiscal Year 0

Actual Result: 0

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 130

Actual Funding - ONPS Base (,000): 128

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: 1.6

Actual FTE - NPS: 1.8

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 06, 2011

DOI Goal ID Number:

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 20XX, the annual number of visitor fatalities at [name of unit] is XX. OR the number of visitor fatalities at [name of unit] will remain at zero.

Park/ Program Annual Goal Text):

By September 30, 2011, the number of visitor fatalities at Nez Perce NHP will remain at zero.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Fatalities

Each fatality

Reduced

0

Projected Performance Target, end of strategic planning period: 0

*Projected No. Of Visitor Fatalities for Current
Fiscal Year*

0

Actual Result:

0

Comments Regarding Performance:
Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:
Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 11, 2011

DOI Goal ID Number:

NPS Goal ID Number: IIb1

Park/ Program Goal ID Number: IIb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 80% of Nez Perce NHP visitors understand the significance of the park

Park/ Program Annual Goal Text):

By September 30, 2011, 80% of Nez Perce NHP visitors understand the significance of the park

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Visitor understanding

Percent

Understand

71

Projected Performance Target, end of strategic planning period: 80

*Projected Pct Of Vis. Understanding for Current
Fiscal Year* 80

Actual Result: 84

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 1015

All Other Sources (,000): 79

Actual Funding - ONPS Base (,000): 1019

All Other Sources (,000): 1

Projected FTE - NPS: 11

Non - NPS:

Actual FTE - NPS: 11.9

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 11, 2011

DOI Goal ID Number:

NPS Goal ID Number: 11b2

Park/ Program Goal ID Number: 11b2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 85% of visitors to Nez Perce National Historical Park are satisfied with facilitated programs offered.

Park/ Program Annual Goal Text):

By September 30, 2011, 85% of visitors to Nez Perce National Historical Park are satisfied with facilitated programs offered.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Visitor Satisfaction

Percent from VSC survey

97.5

Projected Performance Target, end of strategic planning period: 90

Projected Pct. Of Vis. Satisfied for Current Fiscal Year 90

Actual Result: 6

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: December 08, 2006

DOI Goal ID Number:

NPS Goal ID Number: IIIa0

Park/ Program Goal ID Number: IIIa0

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 19 (61% of 31) partnership sites identified in the park's General Management Plan are protected through formal agreement and meet mission objectives.

Park/ Program Annual Goal Text):

By September 30, 2011, 18 (58% of 31) partnership sites identified in the park's General Management Plan are protected through formal agreement and meet mission objectives.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Determined by Park/Office

Determined by Park/Office

Determined by Park/Office

0

Projected Performance Target, end of strategic planning period: 19

Projected Performance Target for Current Fiscal Year 18

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 200

Actual Funding - ONPS Base (,000): 233

All Other Sources (,000): 84

All Other Sources (,000): 95

Projected FTE - NPS: 1

Actual FTE - NPS: 2.6

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: November 28, 2006

DOI Goal ID Number:

NPS Goal ID Number: IVa6A

Park/ Program Goal ID Number: IVa6A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, the number of Nez Perce NHP employee lost-time injuries is maintained at or below the previous 5-year annual average number of 0.

Park/ Program Annual Goal Text):

By September 30, 2011, the number of Nez Perce NHP employee lost-time injuries is maintained at or below the previous 5-year annual average number of 0.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Injuries or fatalities

Each injury or fatality

Reduced

.8

Projected Performance Target, end of strategic planning period: 0

*Projected Number Of Emps. Injuries for Current
Fiscal Year* 0

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: November 28, 2006

DOI Goal ID Number:

NPS Goal ID Number: IVa6B

Park/ Program Goal ID Number: IVa6B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, the number of Nez Perce NHP hours of Continuation of Pay is 0.

Park/ Program Annual Goal Text):

By September 30, 2011, the number of Nez Perce NHP hours of Continuation of Pay is 0.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

COP hours

Each COP hour

Reduced

62.8

Projected Performance Target, end of strategic planning period: 0

*Projected No. Of Cont. Of Pay Hours for Current
Fiscal Year* 0

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: November 28, 2006

DOI Goal ID Number:

NPS Goal ID Number: IVb1A

Park/ Program Goal ID Number: IVb1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, Nez Perce NHP has 130 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.

Park/ Program Annual Goal Text):

By September 30, 2011, Nez Perce NHP has 130 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Partnerships

Each partnership

Established

Projected Performance Target, end of strategic planning period: 121

Projected Informal Partnerships for Current Fiscal Year 83

Actual Result: 0

Projected Formal Partnerships, End of Strategic Planning Period 38

Actual Result:

*Comments Regarding Performance:
Performance Comments*

Projected Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Projected FTE - NPS:
Non - NPS:

Actual FTE - NPS:
Non - NPS:

*Problem Resolution Comments:
Problem Comments*

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: November 28, 2006

DOI Goal ID Number:

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, attendance at facilitated programs will be at 101000.

Park/ Program Annual Goal Text):

By September 30, 2011, attendance at facilitated programs will be at 101000.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Facilitated programs

Each visitor

Attended

117093.6

Projected Performance Target, end of strategic planning period: 100000

*Projected Attendance At Fac. Progs. for Current
Fiscal Year*

100000

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

Longterm goal text not available. Enter the text on the
Annual Work Plan Results tab for the final year of the
Strategic Plan.

Park/ Program Annual Goal Text):

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Projected Performance Target, end of strategic planning period:

*Projected Performance Target for Current Fiscal
Year*

Actual Result:

Comments Regarding Performance:
Performance Comments

Projected Funding - ONPS Base (,000): 735
All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 741
All Other Sources (,000): 0

Projected FTE - NPS: 7
Non - NPS:

Actual FTE - NPS: 5.5
Non - NPS:

Problem Resolution Comments:
Problem Comments